

Consolidated Fund Receipts Detailed Estimates 2023-24

136 - Ministry of Youth and Sports

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
13601			Secretariat, Ministry of Youth and Sports			
	1360101		Secretariat, Ministry of Youth and Sports			
		1360101119240	Secretariat, Ministry of Youth and Sports			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	18	30	30
			Sub Total - Interest:	18	30	30
		1422	Administrative fees			
		1422326	Examination fee	4,00	25	25
			Sub Total - Administrative fees:	4,00	25	25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,40,00	3,40,00	3,40,00
		1441299	Other receipts	1,39,40	1,43,15	1,43,15
			Sub Total - Current transfers not elsewhere classified:	4,79,40	4,83,15	4,83,15
			Sub Total - Other revenue:	4,83,78	4,83,90	4,83,90
			Sub Total - Revenue:	4,83,78	4,83,90	4,83,90
		2	Capital Receipts			
		21	Sale of non financial assets			
		2112	Machinery and equipment			
		2112101	Motor vehicle	0	16,00	16,00
			Sub Total - Machinery and equipment:	0	16,00	16,00
			Sub Total - Sale of non financial assets:	0	16,00	16,00
			Sub Total - Capital Receipts:	0	16,00	16,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215103	Interest free loan	16,00	0	0
		7215105	Motor cycle loan	10	10	10
			Sub Total - Loans:	16,10	10	10
			Sub Total - Financial assets:	16,10	10	10
			Sub Total - Assets:	16,10	10	10
			Total - Secretariat, Ministry of Youth and Sports:	4,99,88	5,00,00	5,00,00
			Total - Secretariat, Ministry of Youth and Sports:	4,99,88	5,00,00	5,00,00
			Total - Secretariat, Ministry of Youth and Sports:	4,99,88	5,00,00	5,00,00
13602			Directorate of Sports			
1360201			Directorate of Sports			
1360201119241			Head Office, Directorate of Sports			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145101	Motor vehicle tax	0	8	8
			Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	0	8	8
			Sub Total - Taxes:	0	8	8
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	2,00	1,80	1,80
		1422328	Tender document fee	2,10	2,06	2,06
			Sub Total - Administrative fees:	4,10	3,86	3,86
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	2,50	2,50
		1441299	Other receipts	2,54	3,20	3,20
			Sub Total - Current transfers not elsewhere classified:	5,54	5,70	5,70
			Sub Total - Other revenue:	9,64	9,56	9,56
			Sub Total - Revenue:	9,64	9,64	9,64

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	36	36	36
			Sub Total - Loans:	36	36	36
			Sub Total - Financial assets:	36	36	36
			Sub Total - Assets:	36	36	36
			Total - Head Office, Directorate of Sports:	10,00	10,00	10,00
			Total - Directorate of Sports:	10,00	10,00	10,00
			Total - Directorate of Sports:	10,00	10,00	10,00
13603			Department of Youth Development			
	1360301		Head Office, Department of Youth Development			
	1360301119312		Head Office, Department of Youth Development			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	12,25	17,00	17,00
			Sub Total - Interest:	12,25	17,00	17,00
		1421	Sales by market establishments			
		1421301	Rentals - non residential	50,00	40,00	40,00
		1421302	Rentals- residential	2,50,00	2,00,00	2,00,00
			Sub Total - Sales by market establishments:	3,00,00	2,40,00	2,40,00
		1422	Administrative fees			
		1422204	Non-profit organization registration fee	16,56	25,00	25,00
		1422326	Examination fee	1,66,00	2,00,00	2,00,00
		1422328	Tender document fee	47,00	50,00	50,00
			Sub Total - Administrative fees:	2,29,56	2,75,00	2,75,00
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	3,50,00	2,70,00	2,70,00
		1423204	Fee for using government vehicle	5,00	5,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	3,55,00	2,75,00	2,75,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	8,01,00	6,69,00	6,69,00
			Sub Total - Current transfers not elsewhere classified:	8,01,00	6,69,00	6,69,00
			Sub Total - Other revenue:	16,97,81	14,76,00	14,76,00
			Sub Total - Revenue:	16,97,81	14,76,00	14,76,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	10,00	7,00	7,00
			Sub Total - Machinery and equipment:	10,00	7,00	7,00
			Sub Total - Sale of non financial assets:	10,00	7,00	7,00
			Sub Total - Capital Receipts:	10,00	7,00	7,00
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	6,43,00	6,27,00	6,27,00
			Sub Total - Loans:	6,43,00	6,27,00	6,27,00
			Sub Total - Financial assets:	6,43,00	6,27,00	6,27,00
			Sub Total - Assets:	6,43,00	6,27,00	6,27,00
			Total - Head Office, Department of Youth Development:	23,50,81	21,10,00	21,10,00
			Total - Head Office, Department of Youth Development:	23,50,81	21,10,00	21,10,00
			Total - Department of Youth Development:	23,50,81	21,10,00	21,10,00
			Total - Ministry of Youth and Sports:	28,60,69	26,20,00	26,20,00